

## 9860 Capital Outlay Planning and Studies Funding

The Infrastructure Overview contains more information regarding the Capital Outlay Planning and Studies Funding.

### FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
<b>0188 Energy and Resources Fund <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
Prior year adjustments	\$225	-	-
Adjusted Beginning Balance	\$225	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
TO0001 To General Fund per Section 11.52, Budget Act of 2005	-225	-	-
Total Revenues, Transfers, and Other Adjustments	-\$225	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-

### INFRASTRUCTURE OVERVIEW

This budget provides funding to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects.

### SUMMARY OF PROJECTS

	2005-06*	2006-07*	2007-08*
<b>State Building Program Expenditures</b>			
<b>10 CAPITAL OUTLAY - UNALLOCATED</b>			
<b>Minor Projects</b>			
10.10 Planning and Studies Funding	1,000 <sup>Sg</sup>	1,000 <sup>Sg</sup>	1,000 <sup>Sg</sup>
<b>Totals, Minor Projects</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>FUNDING</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
0001 General Fund	\$1,000	\$1,000	\$1,000
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
<b>3 CAPITAL OUTLAY</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,000	\$1,000	\$1,000
<b>TOTALS, EXPENDITURES</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>

\* Dollars in thousands, except in Salary Range.